

	\$286,705,619.00	\$110,007,092.00	\$396,712,711.00	\$144,695,525.40	\$144,067,911.58	\$252,017,185.60
A. Personal Administrativo y de Servicio Público	\$286,705,619.00	\$110,007,092.00	\$396,712,711.00	\$144,695,525.40	\$144,067,911.58	\$252,017,185.60
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) Nombre del Programa o Ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) Nombre del Programa o Ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$68,914,159.00	\$157,851,576.00	\$226,765,735.00	\$146,265,249.15	\$143,678,339.17	\$80,500,485.85
A. Personal Administrativo y de Servicio Público	\$68,914,159.00	\$157,851,576.00	\$226,765,735.00	\$146,265,249.15	\$143,678,339.17	\$80,500,485.85
B. Magisterio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios de Salud (C=c1+c2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c1) Personal Administrativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c2) Personal Médico, Paramédico y afín	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E = e1 + e2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e1) Nombre del Programa o Ley 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e2) Nombre del Programa o Ley 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Sentencias laborales definitivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total del Gasto en Servicios Personales (III = I + II)</b>	<b>\$355,619,778.00</b>	<b>\$267,858,668.00</b>	<b>\$623,478,446.00</b>	<b>\$290,960,774.55</b>	<b>\$287,746,250.75</b>	<b>\$332,517,671.45</b>

LIC. MELINA LEONOR AGUILAR RODRIGUEZ  
JEFA DEL DEPARTAMENTO DE CONTABILIDAD

LIC. CESAR ARMANDO ESCOBEDO MAY  
DIRECTOR GENERAL

LIC. MARILY MINERVA NOVELO TUN  
SUBDIRECTORA FINANCIERA

LIC. JENNY CAROLINA ROSADO PATRON  
DIRECTORA ADMINISTRATIVA