



**INSTITUTO DE VIVIENDA DEL ESTADO DE YUCATAN (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 30 de Septiembre de 2018 (b)**  
**(PESOS)**



	<b>\$286,705,619.00</b>	<b>\$8,841,046.00</b>	<b>\$295,546,665.00</b>	<b>\$144,695,525.40</b>	<b>\$144,067,911.58</b>	<b>\$150,851,139.60</b>
A. Dependencia o Unidad Administrativa 1	\$286,705,619.00	\$8,841,046.00	\$295,546,665.00	\$144,695,525.40	\$144,067,911.58	\$150,851,139.60
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>\$68,914,159.00</b>	<b>\$157,851,576.00</b>	<b>\$226,765,735.00</b>	<b>\$146,265,249.15</b>	<b>\$143,678,339.17</b>	<b>\$80,500,485.85</b>
A. Dependencia o Unidad Administrativa 1	\$68,914,159.00	\$157,851,576.00	\$226,765,735.00	\$146,265,249.15	\$143,678,339.17	\$80,500,485.85
B. Dependencia o Unidad Administrativa 2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Dependencia o Unidad Administrativa 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Dependencia o Unidad Administrativa 4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Dependencia o Unidad Administrativa 5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Dependencia o Unidad Administrativa 6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Dependencia o Unidad Administrativa 7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Dependencia o Unidad Administrativa xx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>\$355,619,778.00</b>	<b>\$166,692,622.00</b>	<b>\$522,312,400.00</b>	<b>\$290,960,774.55</b>	<b>\$287,746,250.75</b>	<b>\$231,351,625.45</b>

  
 LIC. MELINA LEONOR AGUILAR RODRIGUEZ  
 JEFA DEL DEPARTAMENTO DE CONTABILIDAD

  
 LIC. CESAR ARMANDO ESCOBEDO MAY  
 DIRECTOR GENERAL

  
 LIC. MARILY MINERVA NOVELO TUN  
 SUBDIRECTORA FINANCIERA

  
 LIC. JENNY CAROLINA ROSADO PATRON  
 DIRECTORA ADMINISTRATIVA